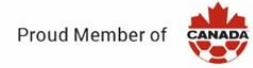




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INFORMATION BULLETIN

Bulletin #: I2023-19
Date: April 4, 2023
To: Ontario Soccer; District Membership and Associate Members
CC: Ontario Soccer; Board of Directors, Staff
From: Peter Augurso, President/Chair, Board of Directors
Subject: Membership Registration Fee – Annual Inflation Adjustment

At a Special Meeting of the Members held on December 12, 2020, the Voting Members approved a motion that Voting Members would annually vote on any proposed **inflation increase** to Ontario Soccer’s Membership Registration Fees. Annual adjustments would be voted on at the Annual Members Meeting (AMM) each year.

It was also agreed that Ontario Soccer will communicate by early spring of each year the inflation rate adjustment for the upcoming registration year.

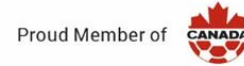
The 2022 inflation rate is 6.80% (Bank of Canada), but Ontario Soccer is putting forward a 3.40% increase in these unusual times of high inflation for our membership. If approved at the 2023 AMM, the 2024 Outdoor and 2024-2025 Indoor seasons Membership Registration Fees will increase based on inflation rate of 3.40% as follows:

1) Outdoor

	Grassroots		Recreational		Competitive	
	U10 & Under	U11-U12	Youth	Senior	Youth	Senior
2023						
Registration fee	\$ 15.88	\$ 16.60	\$ 16.60	\$ 23.74	\$ 38.84	\$ 46.49
Payable to Canada Soccer	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
Allocated to Participant Insurance	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73
Allocated for Member Management SaaS fees	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10
Ontario Soccer Retains for Membership Programs & Services	\$ 1.05	\$ 1.77	\$ 1.77	\$ 8.91	\$ 24.01	\$ 31.66
2024 (New Inflation Adjustment)						
Registration fee	\$ 16.42	\$ 17.16	\$ 17.16	\$ 24.54	\$ 40.16	\$ 48.07
Payable to Canada Soccer	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
Allocated to Participant Insurance	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73
Allocated for Member Management SaaS fees	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10
Ontario Soccer Retains for Membership Programs & Services	\$ 1.59	\$ 2.33	\$ 2.33	\$ 9.71	\$ 25.33	\$ 33.24
Increase % (2022 Inflation Rate)	3.40%	3.40%	3.40%	3.40%	3.40%	3.40%
Increase \$	\$ 0.54	\$ 0.56	\$ 0.56	\$ 0.81	\$ 1.32	\$ 1.58



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2) Indoor

	Grassroots		Recreational	
	U10 & Under	U11-U12	Youth	Senior
2023-24				
Registration fee	\$ 19.50	\$ 19.50	\$ 19.50	\$ 19.50
Allocated to Participant Insurance	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73
Allocated for Member Management SaaS fees	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10
Ontario Soccer Retains for Membership Programs & Services	\$ 13.67	\$ 13.67	\$ 13.67	\$ 13.67
2024-25 (New Inflation Adjustment)				
	Development U10 & Under	Development U11-U12	Youth U13 - U18	Senior
Registration fee	\$ 20.16	\$ 20.16	\$ 20.16	\$ 20.16
Allocated to Participant Insurance	\$ 2.73	\$ 2.73	\$ 2.73	\$ 2.73
Allocated for Member Management SaaS fees	\$ 3.10	\$ 3.10	\$ 3.10	\$ 3.10
Ontario Soccer Retains for Membership Programs & Services	\$ 14.33	\$ 14.33	\$ 14.33	\$ 14.33
Increase % (2022 Inflation Rate)	3.40%	3.40%	3.40%	3.40%
Increase \$	\$ 0.66	\$ 0.66	\$ 0.66	\$ 0.66

Following the approved motion of the Voting Members, in advance of the 2023 Ontario Soccer AMM, scheduled for **September 23, 2023**, we will be including the above advisory with the AMM briefing material that will be sent out in advance to the Voting Members in accordance with Article 4 of Ontario Soccer's By-Laws – "Members Meetings".

Appendix: Bank of Canada


Canada Inflation Rat - Historical Data		
Year	Inflation Rate (%)	Annual Change
2022	6.80%	3.37%
2021	3.43%	2.71%
2020	0.72%	-1.23%
2019	1.95%	-0.32%
2018	2.27%	0.67%
2017	1.60%	0.17%
2016	1.43%	0.30%
2015	1.13%	-0.78%
2014	1.91%	0.97%
2013	0.94%	-0.58%
2012	1.52%	-1.40%
2011	2.91%	1.14%
2010	1.78%	1.48%



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